# FOARD COUNTY BUDGET COVER SHEET FOR BUDGET

### 2020/2021

# FOARD COUNTY, TEXAS

## YEAR ENDING SEPTEMBER 30, 2020

"This budget will raise more revenue from property taxed than last year's budget by an amount of \$164,939.00 which is a .00834994 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$70,862.00 multiplying the proposed tax rate by the value of new property added to the roll.

ADOPTION OF THE BUDGET

FORALL
AGAINSTNONE
PRESENT AND NOT VOTINGNONE
ABSENTNONE
TOTAL OF LAST YEARS TAX RATE8950/\$100.00
NO NEW REVENUE TAX RATE882308/\$100.00
VOTER APPROVED TAX RATE89004/\$100.00

FOARD COUNTY JUDGE

MARK CHRISTOPHER

TOTAL ADOPTED TAX RATE-----.8350

08/21/20 COUNTY OF FOARD TIME:01:06 PM BUDGET FOR 2020-2021 PREPARER: 0005 Account Number Т Amended Budget Actual Exper Prop Budget С YEAR - 2019 YEAR - 2019 YEAR - 2020 REPORTING FUND: 0010 GENERAL FUND 0310 GENERAL FUND TAXES 0101 CURRENT AD VAL TAXES 1,790,863.00 1,708,001.21 1,762,604.00 0102 DELINQUENT AD VAL TAXES 17,000.00 15,444.05 17,000.00 0103 PENALTY & INTEREST 16,000.00 13,379.18 16,000.00 0104 ADDITIONAL PENALTY FOR TAX ATTORNEY I 4,481.04 **GENERAL FUND TAXES** 1,823,863.00 1,741,305.48 1,795,604.00 0312 GENERAL FUND FINES & COURT COSTS 0030 CLERK/COUNTY CIVIL & CRIMINAL COURT I 1,393.85 6,500.00 6,500.00 0031 JPCT/CIVIL-CRIMINAL-SMALL CLAIM-TFC I 16,500.00 6,065.40 16,500.00 0035 RESTITUTION 0036 TIME PAYMENTS FOR COUNTY 500.00 162.78 500.00 0037 COURT APPOINTED ATTORNEY REPAYMENTS I 0040 CLERK/DISTRICT CIVIL&CRIMINAL COURT I 3,000.00 700.00 3,000.00 GENERAL FUND FINES & COURT COSTS 26,500.00 8,322.03 26,500.00 0340 GENERAL FUND FEES OF OFFICE 0500 SHERIFF'S FEES OF OFFICE 3,000.00 2,125.27 3,000.00 0550 TAX A/C FEES OF OFFICE(COMM&TITLES) I 4,500.00 5,358.75 4,500.00 0560 CONSTABLE FEES OF OFFICE 300.00 300.00 0600 C/D CLERK FEES OF OFFICE 18,000.00 11,517.80 18,000.00 0800 JP FEES OF OFFICE 100.00 139.57 100.00 0900 TREASURER FEES OF OFFICE 1,200.00 275.04 1,200.00 ---------------GENERAL FUND FEES OF OFFICE 27,100.00 19,416.43 27,100.00 0341 TAX CERTIFICATE FEES 0700 TAX CERT/PENALTY-RENDIT/MISC APPRIS I 100.00 2.00 100.00 -----TAX CERTIFICATE FEES 100.00 2.00 100.00 0350 ESTRAY, SHERIFF'S OFFICE ------0122 ESTRAY SALE INCOME Ī 0124 <ESTRAY EXPENSES> 1 1,155.20-0126 MISCELLANEOUS INCOME ----ESTRAY, SHERIFF'S OFFICE 0.00 1,155.20-0.00 0360 OTHER RECEIPTS 0100 INTEREST INCOME 5,000.00 4,086.19 5,000.00 0105 INDIGENT DEFENSE AWARD/FORMULA G 3,209.00 0110 COUNTY JUDGE STATE SUPPLEMENT 25.200.00 20,150.00 25,200.00 0112 COUNTY ATTORNEY STATE SUPPLEMENT 23,333.00 25,666.00 23,333.00 0122 SALE OF ASSETS 0130 LAKE TAX BASE REDUCTION 26,868.00 31,431.00 26,868.00 0132 WILDFIRES-TX DEPT OF PUBLIC SAFETY I 0134 MISCELLANEOUS INCOME & REBATES 60,000.00 3,267.00 789,750.00

140,401.00

87,809.19

870,151.00

OTHER RECEIPTS

08/21/20 COUNTY OF FOARD PAGE 2 TIME:01:06 PM BUDGET FOR 2020-2021 PREPARER:0005 Account Number T Amended Budget Actual Exper Prop Budget and Title C YEAR - 2019 YEAR - 2019 YEAR - 2020 REPORTING FUND: 0010 GENERAL FUND 0401 COUNTY JUDGE 0101 SALARY, COUNTY JUDGE Ε 38,800.00 32,475.00 40,300.00 0102 COUNTY JUDGE SUPPLEMENT - 1 Е 25,200.00 21,000.00 25,200.00 0105 SALARY, SECRETARY F 35,100.00 29,391.60 36,600.00 0201 SOCIAL SECURITY TAX EXPENSE F 7,581.15 6,269.85 7,810.65 0203 TCDRS MATCHING EXPENSE E 5,626.63 0205 EMPLOYERS PART OF BC/BS INS E 12,878.80 0310 OFFICE SUPPLIES 800.00 2,596.29 1,200.00 0400 SEMINARS-REGISTRATION Ε 800.00 638.36 800.00 0408 <REIMBURSEMENT/JUDGES SEMINAR EXP> I 500.00 375.00 500.00 0420 TELEPHONE & INTERNET 1,500.00 2,924.55 2,000.00 0422 <REIMBURSEMENT OF INTERNET EXPENS> I 718.70 0426 MILEAGE/TRAVEL EXP REIMBURSEE JUDGE E 400.00 400.00 0499 MISCELLANEOUS/GUEST MEALS Ε 600.00 295.56 1,000.00 0572 EQUIPMENT PURCHASES Ε -----COUNTY JUDGE 111,281.15 115,190.34 115,810.65 0403 DISTRICT CLERK -----0101 SALARY, DISTRICT CLERK Ε 38.800.00 32,475.00 40,300.00 0104 SALARY, DEPUTY CLERK 35,100.00 29,391.60 36,600.00 0107 SALARY EXTRA HELP/CONTRACT LABOR 0201 SOCIAL SECURITY Ε 5,653.35 4,686.72 5,882.85 0203 TCDRS-MATCHING Ε 4,200.65 0205 EMPLOYERS PART OF BC/BS INS Ε 11,625.05 0310 OFFICE SUPPLIES/PO BOX/BOOKS Ε 4,200.00 4,673.29 4,400.00 0312 <REIMBURSEMENT OF POSTAGE USED> 1 800.00 106.36 800.00 0420 TELEPHONE/FAX/INTERNET Ε 2,000.00 1,897.24 2,000.00 0426 TRAVEL EXPENSE/SEMINARS/DUES Ε 1,100.00 603.20 1,100.00 0428 <REIMBURSEMENT CLERK'S TRAVEL EXP>

0987 NO ACCOUNT TITLE	Ε			
DISTRICT CLERK		98,103.35	93,900.64	101,582.85
0407 COUNTY TREASURER				
0101 SALARY, TREASURER	E	38,800.00	32,475.00	40,300.00
0104 SALARY, ASSISTANT TREASURER	E	17,550.00	14,695.80	18,300.00
0201 SOCIAL SECURITY	E	4,310.77	3,496.25	4,482.90
0203 TCDRS-MATCHNG	E	•	3,202.97	
0205 EMPLOYERS PART OF BC/BS INS	E		9,659.00	
0210 COMPUTER SOFTWARE MAINTENENCE	E	3,500.00	7,601.22	3,500.00
0310 OFFICE SUPPLIES/PO BOX	E	1,500.00	1,529.23	1,500.00
0420 TELEPHONE & INTERNET	E	1,000.00	721.24	1,000.00
0426 TRAVEL EXPENSE & SEMINARS	E	1,200.00	184.33	1,200.00
0499 MISCELLANEOUS	E	1,000.00	104.33	•
	- ·	1,000.00		1,000.00
COUNTY TREASURER		68,860.77	73,565.04	71,282.90

180.00~

4,095.00

326.53

200.00

5,800.00

4,500.00

150.00

5,800.00

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0452 REPAIRS

0499 MISCELLANEOUS

0572 CAPITAL PURCHASES

0498 COMPUTER SOFTWARE MAINTENANCE

08/21/20 TIME:01:06 PM	COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE 3
Account Number	T	Amended Budget	Actual Exper	Prop Budge
and Title	С	YEAR - 2019		YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND	*			• • • • • • • • • • • • • • • • • • • •
0409 TAX ASSESSOR/COLLECTOR				
0104 SALARY, DEPUTY TAC	e E	75 400 00	70. 704 (0	<b>-</b> 4 400 00
0107 EXTRA HELP	E	35,100.00	29,391.60	36,600.00
0201 SOCIAL SECURITY	E	1,500.00 2,685.15	2,248.43	1,500.00 2,914.65
0203 TCDRS MATCHING	E	2,005.15	1,995.71	2,714.03
0205 EMPLOYERS PART OF BC/BS INS	E		6,439.40	
0310 OFFICE SUPPLIES	E	550.00	156.35	550.00
0426 TRAVEL EXPENSE/TRAINING/DUES	E	100.00	125.00	100.00
0499 MISCELLANEOUS	E			
	-			
TAX ASSESSOR/COLLECTOR		39,935.15	40,356.49	41,664.65
0426 COUNTY COURT				
0110 COURT REPORTER		4 000 00		
0310 OFFICE SUPPLIES & MISCELLANEOUS	E E	1,000.00		1,000.00
0426 JURY FEES	E	250.00	1 005 17	250.00
0490 COMMITTMENTS	E	100.00 500.00	1,995.13-	100.00
0498 <reimursement by="" indigent="" per=""></reimursement>	Ī	500.00		500.00
0499 AD LITEM/COURT APPOINTED ATTORNEY	E	1,600.00	1,350.00	1,600.00
COUNTY COURT	-	3,450.00	645.13-	3,450.00
0435 DISTRICT CRIMINAL COURT		·		•
0105 SALARIES/ASST DA	E	18,585.34	15,480.00	18,585.34
0106 SUBSTITUTE COURT REPORTER	Е			
0111 COURT APPOINTED ATTORNEY-ADULT	E	6,000.00	2,834.16	6,000.00
0113 COURT APPOINTED LAWER-JUVENILE	E	200.00	400.00	800.00
0201 SOCIAL SECURITY	Ē	1,421.77	1,184.20	1,421.77
0203 TCDRS-MATCHING 0485 JURY FEES	E -			
0490 <pre>JURY REIMBURSEMENT FROM STATE&gt;</pre>	E	1,000.00	24.00-	1,000.00
0499 WITNESS EXPENSE/CRIME VICITM EXPENS	F	100.00		100.00
	-	100.00		100.00
DISTRICT CRIMINAL COURT		27,307.11	19,874.36	27,907.11
0445 DISTRICT CIVIL TRIAL				
0110 COURT REPORTER	F	500.00		
0111 COURT APPOINTED ATTORNEY/MINOR CHIL	F	500.00	/ 504 /3	500.00
0203 TCDRS-MATCHING	E	1,500.00	4,581.62	2,000.00
0426 TRAVEL EXPENSE TO TRANSPORT WITNESS	<del>-</del>			
0485 CIVIL JURY EXPENSE	E	500.00	168.00	500.00
	1			
DISTRICT CIVIL TRIAL		2,500.00	4,749.62	3,000.00
0450 JUSTICE COURT				
0485 JURY FEES	E			
0487 TRANSCRIPTION & OTHER COURT FEES	E	100.00	<del></del>	100.00
	-	••		
JUSTICE COURT		100.00	n nn	100.00

100.00

0.00 100.00

08/21/20 TIME:01:06 PM	COUNTY OF FOARD  BUDGET FOR 2020-2021			PAGE PREPARER: 000
Account Number and Title	T C	Amended Budget YEAR - 2019	Actual Exper	Prop Budge YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND				•
0455 THE JUSTICE OF THE PEACE				
0101 SALARY, JUSTICE OF THE PEACE	= _ E	38,800.00	73 /7E 00	/0.700.00
0201 SOCIAL SECURITY	E	2,968.20	32,475.00 2,330.65	40,300.00 3,082.95
0203 TCDRS-MATCHNG	E	2,700.20	2,205.11	3,002.93
0205 EMPLOYERS PART OF BC/BS INS	Е	<del></del>	6,439.40	
0210 COMPUTER-SOFTWARE MAINTENANCE	Е	1,000.00	1,305.00	1,200.00
0212 <reimbursed by="" city="" crowell="" of=""></reimbursed>	I	,	.,	.,
0310 OFFICE SUPPLIES/BOOKS	E	1,050.00	575.82	1,050.00
0420 TELEPHONE	E	1,300.00	1,810.88	1,600.00
0426 SEMINARS/DUES/TRAVEL	E	1,400.00	699.61	1,400.00
0428 <reimbursement exp="" jp="" of="" travel=""></reimbursement>	1			
0572 CAPITAL PURCHASES	E			
THE JUSTICE OF THE PEACE	•			
		46,518.20	47,841.47	48,632.95
0462 TAC HEALTH INSURANCE	<u>.</u>			
0420 BCBS HEALTH & DENTAL INSURANCE	E .	180,000.00	50.00	180,000.00
TAC HEALTH INSURANCE		180,000.00	50.00	180,000.00
0465 VOTER REGISTRATION				
======================================	: 	/00.00	4 400 77	
0430 COMPUTER & COMPUTER SUPPLIES FOR VE	t E	600.00 200.00	1,109.72 35.21	1,000.00 200.00
VOTER REGISTRATION	-			
		800.00	1,144.93	1,200.00
0475	<u>.</u>			
0101 SALARY,COUNTY ATTORNEY	E	38,800.00	72 /7E 00	/0.700.00
0102 COUNTY ATTORNEY SUPPLEMENT - 1 & 2		30,000.00	32,475.00	
	<b>E</b>	23 333 NO	21 388 20	40,300.00
0105 COUNTY ATTORNEY SECRETARY	E	23,333.00 4 160 00	21,388.20	23,333.00
0105 COUNTY ATTORNEY SECRETARY 0201 SOCIAL SECURITY		4,160.00	3,466.60	23,333.00 4,160.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING	E		3,466.60 4,385.66	23,333.00
0201 SOCIAL SECURITY	E E	4,160.00	3,466.60 4,385.66 3,657.31	23,333.00 4,160.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES	E E E	4,160.00 5,071.41	3,466.60 4,385.66 3,657.31 6,439.40	23,333.00 4,160.00 5,186.16
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE	E E E	4,160.00 5,071.41 600.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96	23,333.00 4,160.00 5,186.16
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES,REGISTRATION	E E E E	4,160.00 5,071.41 600.00 500.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02	23,333.00 4,160.00 5,186.16 800.00 500.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE	E E E E	4,160.00 5,071.41 600.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96	23,333.00 4,160.00 5,186.16
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES,REGISTRATION	E E E E	4,160.00 5,071.41 600.00 500.00 150.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E	4,160.00 5,071.41 600.00 500.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02	23,333.00 4,160.00 5,186.16 800.00 500.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E -	4,160.00 5,071.41 600.00 500.00 150.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E -	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41 14,000.00 2,000.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16 20,000.00 2,000.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS  COUNTY ATTORNEY 0480 NON-DEPARTMENTAL 0006 NEW SHERIFF VEHICLES TRANSFER 0008 FIRE DEPT FUTURE CAP PUR-TRANSFER 0009 TRANSFERS TO DEBIT CARD 0010 R&B TRANSFERS FROM GENERAL 0011 COUNTY VAN FUTURE PURCHASES 0050 LAW LIBRARY TRANSFER	E E E E E E E E E E E E E E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41 14,000.00 2,000.00 529,600.00 5,000.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16 20,000.00 2,000.00 563,600.00 5,000.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS  COUNTY ATTORNEY 0480 NON-DEPARTMENTAL 0006 NEW SHERIFF VEHICLES TRANSFER 0008 FIRE DEPT FUTURE CAP PUR-TRANSFER 0009 TRANSFERS TO DEBIT CARD 0010 R&B TRANSFERS FROM GENERAL 0011 COUNTY VAN FUTURE PURCHASES 0050 LAW LIBRARY TRANSFER 0150 SWCD/SALARY, SECRETARY	E E E E E E E E E E E E E E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41 14,000.00 2,000.00 5,000.00 5,000.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02 14,000.00 2,000.00 5,000.00 5,000.00 5,500.00	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16 20,000.00 2,000.00 5,000.00 6,500.00
0201 SOCIAL SECURITY 0203 TCDRS MATCHING 0205 EMPLOYERS PART OF BC/BS INS 0310 OFFICE SUPPLIES 0420 TELEPHONE 0426 DUES, REGISTRATION 0499 MISCELLANEOUS	E E E E E E E E E E E E E E E E E E E	4,160.00 5,071.41 600.00 500.00 150.00 72,614.41 14,000.00 2,000.00 529,600.00 5,000.00	3,466.60 4,385.66 3,657.31 6,439.40 659.96 435.02 11.87 72,919.02	23,333.00 4,160.00 5,186.16 800.00 500.00 150.00 74,429.16 20,000.00 2,000.00 563,600.00 5,000.00

ACCOUNT Number of the and Title C	TIME:01:06 PM	BUDGET FOR 2020-2021			PAGE 5
REPORTING FAME: DOTO GREENAL FUND					PREPARER:0005
REPORTING FUND: COTO GENERAL FUND  9.01 AUDIT & ACCOUNTENCE		T	Amended Budget	Actual Exper	Prop Budget
0.00   ALDIT & ACCOUNTING   E	and Title	С	YEAR - 2019	YEAR - 2019	YEAR - 2020
0.005   DESTINEMENT FUND   E	REPORTING FUND: 0010 GENERAL FUND	•••••			
0.605 RITIEMENT FUND   E	0401 AUDIT & ACCOUNTING	E	14 000 00	00.00	14 000 00
0.005 APPARISAND DISTRICT    E   95,000.00   59,823,55   88,500.00   0.005 DUES & FEES   3,700.00   5,700.00   2,798,64   3,000.00   0.005 DUES & FEES   2,000.00   1,500.00   5,800.00   0.005 DUES & FEES   65,000.00   5,800.00   5,800.00   0.002 NISURANCE & 68080S   E   65,000.00   5,800.00   5,800.00   0.002 NISURANCE & 68080S   E   7715.00   10,000.00   7,800.00   0.003 AIR RED CARE NETURK   E   7,715.00   7715.00   7715.00   0.009 COURTY VERRAN SERVICE OFFICER   E   7,715.00   7715.00   0.001 SENIOR CITIZENS   E   6,000.00   6,000.00   0.001 SENIOR CITIZENS   E   7,000.00   7,000.00   0.001 SENIOR CITIZENS   E   7,000.00   7,000.00   0.003 HARDEMAY/CORD OUTREACH CT   E   1,300.00   1,320.00   0.005 SURMINING POLI PROLECT   E   1,300.00   1,320.00   0.005 SURMINING POLI PROLECT   E   1,300.00   1,320.00   0.005 SURMINING POLI PROLECT   E   1,300.00   1,320.00   0.007 COURTY VERSE E   6,000.00   6,000.00   0.076 FORD BANK   E   1,900.00   2,790.00   30,000.00   0.076 FORD BANK   E   6,000.00   6,000.00   0.076 FORD BANK   E   7,000.00   7,000.00   0.077 FORD BANK   E   7,000.00   7,000.00   0.078 FORD BANK   E   7,000.00   7,000.00   0.079 FORD	0405 RETIREMENT FUND	E	•		
0.030 AUXENTISTING & MESTITE   E	0406 APPRAISAL DISTRICT	E			-
0.055   DUES & FIESE	0430 ADVERTISING & WEBSITE	E		<del>-</del>	' <del>=</del> '
0.400 MCD EXMINER-FUREAL-COMPITMENTS E		E		-	
0-082 INSURANCE & 5000.5 0-083 AIR MEDICARE NETWORK E 0.5,080.00 0.699 CONTINERENT FUND 0.690 CONTINERENT FUND 0.690 CONTINERENT FUND 0.501 SERIOR CITIZENS 0.500 COUNTY VEREANS SERVICE OFFICER E 0.500.00 0.502 FIRE MALE MUSEUM/HISTORICAL SOCIET E 0.500 COUNTY VEREANS SERVICE OFFICER 0.503 ARBDEMAY/FORD OUTERCH CIT 0.503 ARBDEMAY/FORD OUTERCH CIT 0.503 ARBDEMAY/FORD OUTERCH CIT 0.504 SERIOR CITIZENS 0.505 SIMMHING POOL PROLECT 0.505 SIMMHING POOL PROLECT 0.505 SIMMHING POOL PROLECT 0.507 COPIER LEASE 0.500.00 0.507 COPIER LEASE 0	0480 MED EXAMINER-FUNERAL-COMMITTMENTS	E		·-	•
0.085 ARR MED CARE NETWORK   E   5,840.00   5,840.00   5,840.00   1,000.00		E	65,000.00	•	•
1.000 COUNTY VETERANS SERVICE OFFICER		E		5,840.00	' <del>-</del> '
0.501 SENIOR CITIZENS		E	10,000.00		10,000.00
0.002   REPREMENTAGE   0.003   ARADOMANY/REPORTED   E   1,202.00   0,203.00   1,203.00	OFO1 SENIOR CLITICISM	_	715.00		715.00
1,320.00   1,279.20   1,900.00   1,900.00   1,900.00		_	•	•	6,000.00
			•	-	•
1000   1000		<del>-</del>			
1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00   1,279.20   1,900.00		E			
1,000.00   1,000.00   1,000.00   2,000.00   2,000.00   3,000.00		E	•	•	
1,000.00   1,000.00		F		•	
STATE   FOOD BANK   E   S.000.00   6,000.00   6,000.00		F	•	22,500.00	
NON-DEPARTMENTAL   901,275.00 1,959,571.60 970,675.00		E	0,000.00		*
0.490 ELECTION   1,595,317.60   1,995,317.60   1,995,30.00		-			6,000.00
1,500.00	NON-DEPARTMENTAL		901,275.00	1,959,571.60	970,675.00
1,500.00   4,187.50   5,000.00					
150 SALARIES/ELECTION DAY WORKERS   E   8,900.00   8,901.40   9,000.00		E	1 500 00	/ 197 En	E 000 00
1515   RELIMBURSEMENT/DEMOCRATIC PERSONNES   1			•	•	•
SCIAL SECURITY   E		1	0,700.00	0,701.40	9,000.00
2020   MATCHING TORS   E   32.61		1		<del></del>	
MATCHING TORRS   E		E	795.60	552.95	795.60
1,253.75   1,000.00   1,253.75   1,000.00   3,107.18   1,000.00   3,200.00		E			
0.510   COURTHOUSE BUILDING				1,253.75	
0318   REIMBURSEMENT/DEMO PROGRAMING EXP   1		E	300.00		1,000.00
0322   REPUBLICAN PROGRAMING+BALLOTS/FRT   E					
0322   REIMBURSEMENT REPB PROGRAMING EXP   1					
0430 COUNTY VOTE MACH PROGRAM/BALLOT EXP E					
0472 ANNUAL LICIENSE & SOFTWARE SUPPORT E  ELECTION  21,995.60 31,872.59 27,295.60  0510 COURTHOUSE BUILDING	0322 REIMBURSEMENT REPB PRUGRAMING EXPS	I .	<del></del>		
ELECTION 21,995.60 31,872.59 27,295.60 0510 COURTHOUSE BUILDING  0107 EXTRA HELP					
0510 COURTHOUSE BUILDING		-	6,500.00	6,581.00	6,500.00
### 2,500.00 ### 2	ELECTION		21,995.60	31,872.59	27,295.60
O107 EXTRA HELP	0510 COURTHOUSE BUILDING				
0108 OVERTIME EXTRA HELP 0115 SALARY, JANITOR 0201 SOCIAL SECURITY 0203 TCDRS-MATCHNG 0205 EMPLOYERS PART OF BC/BS INS 0332 COURTHOUSE UPKEEP SUPPLIES 0332 COURTHOUSE UPKEEP SUPPLIES 034,450.00 0352 REPAIRS & MAINTENANCE 0404 UTILITIES 0406 TREASURERS OFFICE IMPROVEMENTS 041 TREASURERS OFFICE IMPROVEMENTS 042 TO 10,000.00 043 TREASURERS OFFICE IMPROVEMENTS 0449 MISCELLENEOUS 045 TREASURERS OFFICE IMPROVEMENTS 045 TREASURERS OFFICE IMPROVEMENTS 046 TO 10,000.00 047 TO 10,000.00 048,293.10 049 MISCELLENEOUS		F	2 500 00	7/	
0115 SALARY, JANITOR E 34,450.00 31,510.00 35,950.00 0201 SOCIAL SECURITY E 2,344.72 2,438.64 2,750.17 0203 TCDRS-MATCHNG E 2,164.52 0205 EMPLOYERS PART OF BC/BS INS E 6,439.40 0332 COURTHOUSE UPKEEP SUPPLIES E 2,500.00 3,735.92 3,000.00 0352 REPAIRS & MAINTENANCE E 20,000.00 22,085.99 20,000.00 0440 UTILITIES E 14,000.00 16,841.88 16,000.00 0461 COURTROOM IMPROVEMENTS & EXT OF E 0463 TREASURERS OFFICE IMPROVEMENTS E 0499 MISCELLENEOUS E 10,000.00 8,293.10 34,500.00			2,500.00	367.50	2,500.00
0201 SOCIAL SECURITY			7/ /50 00	74 540 00	75.050.00
0203 TCDRS-MATCHNG       E       2,436.36       2,750.17         0205 EMPLOYERS PART OF BC/BS INS       E       2,164.52         0332 COURTHOUSE UPKEEP SUPPLIES       E       2,500.00       3,735.92       3,000.00         0352 REPAIRS & MAINTENANCE       E       20,000.00       22,085.99       20,000.00         0440 UTILITIES       E       14,000.00       16,841.88       16,000.00         0461 COURTROOM IMPROVEMENTS & EXT OF       E       10,000.00       8,293.10       34,500.00         0499 MISCELLENEOUS       E       10,000.00       8,293.10       34,500.00					
0332 COURTHOUSE UPKEEP SUPPLIES E 2,500.00 3,735.92 3,000.00 0352 REPAIRS & MAINTENANCE E 20,000.00 22,085.99 20,000.00 0440 UTILITIES E 14,000.00 16,841.88 16,000.00 0461 COURTROOM IMPROVEMENTS & EXT OF E 0463 TREASURERS OFFICE IMPROVEMENTS E 10,000.00 8,293.10 34,500.00 0499 MISCELLENEOUS E 10,000.00 8,293.10 34,500.00	0203 TCDRS-MATCHNG	E	2,344.72		2,750.17
0332 COURTHOUSE UPKEEP SUPPLIES E 2,500.00 3,735.92 3,000.00 0352 REPAIRS & MAINTENANCE E 20,000.00 22,085.99 20,000.00 0440 UTILITIES E 14,000.00 16,841.88 16,000.00 0461 COURTROOM IMPROVEMENTS & EXT OF E 0463 TREASURERS OFFICE IMPROVEMENTS E 10,000.00 8,293.10 34,500.00  COURTHOUSE BUILDING	0205 EMPLOYERS PART OF BC/BS INS	E			
0352 REPAIRS & MAINTENANCE	0332 COURTHOUSE UPKEEP SUPPLIES	E	2.500.00	•	3 000 00
0441 COURTROOM IMPROVEMENTS & EXT OF E 0463 TREASURERS OFFICE IMPROVEMENTS E 0499 MISCELLENEOUS E 10,000.00 8,293.10 34,500.00		E			
0461 COURTROOM IMPROVEMENTS & EXT OF E 0463 TREASURERS OFFICE IMPROVEMENTS E 0499 MISCELLENEOUS E 10,000.00 8,293.10 34,500.00		E			· · · · · · · · · · · · · · · · · · ·
0499 MISCELLENEOUS E 10,000.00 8,293.10 34,500.00			<u></u>		,
COURTHOUSE BUILDING		<del>-</del>			
COURTHOUSE BUILDING 85,794.72 93,876.95 114,700.17	0477 MI2CELLENEOUS	E -	10,000.00	8,293.10	34,500.00
	COURTHOUSE BUILDING		85,794.72	93,876.95	114,700.17

08/21/20 TIME:01:06 PM	COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE PREPARER:000
Account Number	Т	Amended Budget	Actual Exper	Prop Budge
and Title	С	YEAR - 2019	YEAR - 2019	YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND	•••••			
0512 JAIL				
0104 SALARY, JAILERS 0201 SOCIAL SECURTLY	E -			
0310 OFFICE SUPPLIES	E E			
0333 PRISONER MEALS	<b>E</b>			
0334 OPERATING SUPPLIES/MISCELLANEOUS	E	100.00	35.00	100.00
0352 REPAIR & MAINTENANCE/PEST CONTROL	E	100.00	33.00	100.00
0405 MEDICAL EXPENSE FOR PRISONERS	E	1,500.00	2,496.08	2,000.00
0420 TELEPHONE	E			
0440 UTILITIES	E			
0499 PRISONERS IN OUT OF COUNTY JAIL EXP	E	15,000.00	25,680.00	20,000.00
JAIL	-	16,700.00	28,211.08	22,200.00
0516 AIRPORT				·
~~~				
0035 REPAIR & MAINTENANCE	Ε	4,800.00		4,800.00
0334 OPERATING SUPPLIES 0440 UTILITIES	E			
	E .	200.00	-	200.00
AIRPORT		5,000.00	0.00	5,000.00
0543 FIRE PROTECTION				
	E	300.00		300.00
0330 AUTO GAS EXPENSE	Ε	5,000.00	1,348.99	5,000.00
0334 SUPPLIES	E	1,300.00	341.94	1,300.00
0354 AUTO REPAIR & MAINTENANCE/FLATS	E	2,500.00	2,602.82	2,500.00
0498 EMERGENCY SLUSH/UTILITY FUND W/CITY 0572 CAPITAL PURCHASES		<del></del>		
ODIZ CAPITAL PORCHASES	E _			<del></del>
FIRE PROTECTION		9,100.00	4,293.75	9,100.00
0550 CONSTABLE				
0101 SALARY,CONSTABLE	E	17,552.22	14,768.40	10 052 22
0201 SOCIAL SECURITY	E	1,342.74	1,103.63	19,052.22 1,457.49
0203 TCDRS-MATCHNG	E	.,	1,002.72	1,437.47
0205 EMPLOYERS PART OF BC/BS INS	E		6,439.40	_
0330 AUTO EXPENSE	<b>E</b>	750.00		1,500.00
0332 FUEL EXPENSE 0352 COMPUTER/SUPPLIES	E	1,500.00		2,500.00
	E -	200.00		1,500.00
CONSTABLE		21,344.96	23,314.15	26,009.71
D560 SHERIFF				
O101 SALARY, SHERIFF	E	/O 1/O 00	/4 004 (0	FO 445 55
0104 SALARY, DEPUTY SHERIFF	E	49,140.00 46,020.00	41,091.60	50,640.00
0107 911 DISPATCH	- E	20,000.00	38,491.60 2,361.00	47,520.00 20,000.00
0201 SOCIAL SECURITY	E	7,279.74	5,965.34	7,509.24
0203 TCDRS-MATCHNG	E		5,403.82	1,507.24
0205 EMPLOYERS PART OF BC/BS INS	E		12,448.95	
0310 OFFICE SUPPLIES	E	1,500.00	1,793.71	1,500.00

08/21/20 COUNTY OF FOARD PAGE 7 TIME:01:06 PM BUDGET FOR 2020-2021 PREPARER:0005 Account Number Т Amended Budget Actual Exper Prop Budget YEAR - 2019 YEAR - 2019 YEAR - 2020 and Title С

	and little	С	YEAR - 2019	YEAR - 2019	YEAR - 2020
REPO	ORTING FUND: 0010 GENERAL FUND				
0330	) AUTO GAS EXPENSE	E	15,000.00	3,672.35	15 000 00
0334	DEPARTMENTAL SUPPLIES	E	2,000.00	6,027.55	15,000.00
	5 <reimbursement &="" alcohol="" drug="" kits=""></reimbursement>		2,000.00	0,027.55	2,000.00
	REPAIR & MAINTENANCE	E	1 000 00	7/5 00	4 000 00
	AUTO REPAIR & MAINTENANCE/FLATS	E	1,000.00	345.08	1,000.00
	TELEPHONE-INTERNET-CELLPHONES	E	2,500.00	1,310.83	2,500.00
0422	COMPUTER-COMMUNICATIONS	E	6,000.00	6,447.94	6,000.00
	DUES, REGISTRATION		2,400.00	3,175.86	2,400.00
	UTILITIES	E -	<del></del>	30.00	
		E	4,200.00	2,796.76	4,200.00
0490	MEALS/GUESTS, DEPUTIES FOR CAP DAYS		100.00	339.37	100.00
	MISCELLANEOUS/DEPT TRAVEL	E	500.00	448.00	500.00
U572	SHERIFF DEPT NEW GRANT EQUIPMENT	E			
•	SHERIFF	-	157,639.74	132,149.76	160,869.24
	JUVENILE PROBATION DEPT.		·	•	,
	PRINCE EXPENSE	E	F 000 00	F 000 00	
		•	5,000.00	5,000.00	6,000.00
	JUVENILE PROBATION DEPT.		5,000.00	5,000.00	6,000.00
	FEMA PROJECT				
	OVERTIME	_			
		E			
	HOURLY EMPLOYEE	E			
	SOCIAL SECURITY	E			
	EMPLOYERS PART OF BC/BS INS	E			
	ADVERTISING	E			
0486	CONTRACT LABOR/MACHINE HIRE	E		<u> </u>	
••••	FEMA PROJECT	-			
			0.00	0.00	0.00
	COUNTY EXPEDITION				
0500	AUTO REPAIRS & MAINTANCE EXP	E	2,500.00	17.50	2 500 00
	AUTO FUEL EXPENSE	- F			2,500.00
		-	2,500.00	1,069.45	2,500.00
	COUNTY EXPEDITION		5,000.00	1,086.95	5,000.00
0645	PUBLIC HEALTH & SAFETY				
	CO HEALTH OFFICER @\$65 MONTHLY	F			
		E -	780.00	585.00	780.00
	PUBLIC HEALTH & SAFETY		<b>780.</b> 00	585.00	780.00
	LIBRARY				
====	CALARY DIRECTOR	_			
0150	SALARY, DIRECTOR	E	20,525.66	17,246.20	22,025.66
0150 0201	SALARY,DIRECTOR SOCIAL SECURITY	E E	20,525.66 1,570.21	17,246.20 1,319.42	
0150 0201 0203	SALARY,DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG				22,025.66 1,684.96
0150 0201 0203 0205	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS	E			
0150 0201 0203 0205 0352	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS SUPPLIES/PEST CONTROL	Ε <b>ε</b>	1,570.21	1,319.42	1,684.96
0150 0201 0203 0205 0352 0420	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS SUPPLIES/PEST CONTROL TELEPHONE	E E E	1,570.21	1,319.42	1,684.96
0150 0201 0203 0205 0352 0420	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS SUPPLIES/PEST CONTROL TELEPHONE	E E E	250.00 1,540.00	1,319.42 	1,684.96 500.00 1,600.00
0150 0201 0203 0205 0352 0420 0572	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS SUPPLIES/PEST CONTROL TELEPHONE BOOKS- COLL/DEVELOOPMENT	E E E E	1,570.21	1,319.42	1,684.96
0150 0201 0203 0205 0352 0420 0572 0573	SALARY, DIRECTOR SOCIAL SECURITY TCDRS-MATCHNG EMPLOYERS PART OF BC/BS INS SUPPLIES/PEST CONTROL TELEPHONE BOOKS- COLL/DEVELOOPMENT	E E E E E	250.00 1,540.00	1,319.42 	1,684.96 500.00 1,600.00

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TIME:01:06 PM		BUDGET FOR 2020-2021			PREPARER:0005
Account Number	T		Amended Budget	Actual Exper	Prop Budget
and Title	С		YEAR - 2019	YEAR - 2019	YEAR - 2020
REPORTING FUND: 0010 GENERAL FUND			*		•
0665 AGRICULTURE EXTENSION					
0102 SALARY, CEA-AG EXTENSION OFFICER	= E		21,620.00	18,158.20	23,120.00
0105 SALARY, SECRETARY	E		17,550.00	14,695.80	18,300.00
0201 SOCIAL SECURITY	E		2,996.50	3,041.25	3,168.63
0203 TCDRS-MATCHNG	E		2,770130	997.85	3,100.03
0205 EMPLOYERS PART OF BC/BS INS	E		· · · · · · · · · · · · · · · · · · ·	3,219.80	
0310 OFFICE SUPPLIES	E		1,000.00	979.85	1,000.00
0334 OPERATING SUPPLIES	E		900.00	597.49	1,000.00
0336 <reimbursement ext="" for="" of="" supp<="" td="" use=""><td>&gt; I</td><td></td><td></td><td>2,</td><td>.,000.00</td></reimbursement>	> I			2,	.,000.00
0420 TELEPHONE & INTERNET	E		800.00	556.66	800.00
0422 <internet a&m="" by="" reimbursement=""></internet>	I			330,00	550.00
0426 TRAVEL CEA-AG	E		8,500.00	6,508.94	8,500.00
0428 TRAVEL ALLOWANCE	E		9,000.00	7,500.00	9,000.00
0499 MISCELLANEOUS	E		100.00	100.00	1,200.00
0572 CAPITAL PURCHASES	E		800.00	668.99	800.00
AGRICULTURE EXTENSION	-		63,266.50	57,024.83	66,888.63
0695 EMERGENCY MANAGEMENT					
0150 SALARY, EMERGENCY MANAGEMENT	= E		7 500 00	2 02/ 20	7 500 00
0201 SOCIAL SECURITY	Ε		3,508.99 268.44	2,924.20	3,508.99
0203 TCDRS-MATCHNG	E		200.44	230.04	268.44
0205 EMPLOYERS PART OF BC/BS INS	E		<del></del>	211.14	
0310 OFFICE SUPPLIES	E		100.00	464.17	100.00
0420 TELEPHONE & INTERNET	E		100.00		100.00
0422 RADIO EXPENSE	Ē		<del></del>		<del></del>

1,000.00

4,877.43

2,019,264.00

187.46

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1,975,329.96 2,832,166.37 2,116,466.67

4,017.01

1,856,719.99 2,720,755.00

1,000.00

4,877.43

0426 TRAVEL/TRAINING

0430 COMPUTER EXPENSE

GENERAL FUND Income Totals

0428 <REIMBURSEMENT/HOMELAND SECU GRANT> I

0499 ISCELLANEOUS/VEHICLES PURCHASE

EMERGENCY MANAGEMENT

Expense Totals

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Account Number	Т	Amended Budget	Actual Exper	Prop Budget
and Title	С	YEAR - 2019	YEAR - 2019	YEAR - 2020
REPORTING FUND: 0011 ROAD & BRIDGE #1		·		
0310 R&B #1 TAXES				
0101 CURRENT AD COL TAX	I	90,382.00	99,507.37	96,492.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	747.17	1,200.00
0103 PENALTY & INTEREST	I	450.00	659.55	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY	I		219.70	
R&B #1 TAXES	•	92,032.00	101,133.79	98,142.00
0360 OTHER RECEIPTS				
0204 CRB FUND AUTO REGISTRATION	Ť	17 000 00	1E 770 74	47 000 00
0207 ADD-ON AUTO REGISTRATION	Ť	17,000.00 3,000.00	15,378.71	17,000.00
0208 TXDOT FEES	1	2,600.00	3,130.53 6,553.08	3,000.00
0210 MACHINE HIRE	Ī	2,000.00	0,000	2,600.00
0211 PERMIT FUNDS FROM GAS & UTILITIES	I			
0212 GENERAL FUND TRANSFER TO RB 1	1	132,400.00	132,400.00	140,900.00
0215 MISCELLANEOUS/PERMIT FEES	I	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0216 EQUIPMENT SALES	I			
OTHER RECEIPTS	-	155,000.00	157,462.32	163,500.00
0621 PRECINCT 1 EXPENSE				·
0101 SALARY, COMMISSIONER	_			
0106 SALARY, ROAD HANDS	E	33,020.00	27,658.20	34,520.00
0108 EXTRA HELP/OVERTIME	E E	61,466.30	59,556.37	64,091.30
0201 SOCIAL SECURITY	E	3,000.00	348.14	3,000.00
0203 TCDRS-MATCHNG	E	7,457.70	7,097.92 6,058.17	7,773.26
0205 EMPLOYERS PART OF BC/BS INS	E		18,158.42	
0225 ROAD HAND TRAVEL/MEDICAL	E		10,130.42	
0330 GAS,DIESEL,OIL	E	25,000.00	12,357.40	25,000.00
0351 REPAIRS & SUPPLIES	Е	8,000.00	5,020.94	8,000.00
0354 FLAT REPAIRS & NEW TIRES	E	6,000.00	2,325.70	6,000.00
0360 ROAD & BRIDGE MATERIALS	E	54,000.00	55,101.50	55,000.00
0420 TELEPHONE & RADIOS	E	250.00	277.88	250.00
0426 TRAVEL, DUES, SEMINARS	E	2,300.00	2,061.85	2,300.00
0440 UTILITIES	E	1,200.00	512.82	1,200.00
0461 EQUIPMENT LEASE	E	52,089.00	46,937.99	52,089.00
0470 RC&D CEMETARY ROAD/SEP EXPENSE	E			
0472 <reimbursement cemetary="" expe="" on="" rd=""></reimbursement>	I	<u> </u>		
0486 CONTRACT LABOR/MACHINE HIRE	E	2,250.00		2,250.00
0499 COSTS PRIOR TO FEMA GRANT REIMBURSE	E -	<del></del>		
PRECINCT 1 EXPENSE		256,033.00	243,473.30	261,473.56
ROAD & BRIDGE #1				
Income Totals		247,032.00	258,596.11	261,642.00
Expense Totals		256,033.00	243,473.30	261,473.56
		•	-	•

08/21/20 TIME:01:06 PM	COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE 10 PREPARER:0005
Account Number and Title	T C	Amended Budget YEAR - 2019	Actual Exper YEAR - 2019	Prop Budget YEAR - 2020
REPORTING FUND: 0012 ROAD & BRIDGE #2				
0310 R&B #2 TAXES				
0101 CURRENT AD COL TAX	I	90,382.00	87,046.28	96,492.00
0102 DELINQUENT AD VOL TAX	I	1,200.00	747.17	1,200.00
0103 PENALTY & INTEREST	I	450.00	659.50	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY	I		219.69	
R&B #2 TAXES	-	92,032.00	88,672.64	98,142.00
0360 OTHER RECEIPTS				
0204 CRB FUND AUTO REGISTRATION	1	17 000 00	4E 770 70	17 000 00
0207 ADD-ON AUTO REGISTRATION	I	17,000.00	15,378.72	17,000.00
0208 TXDOT PAYMENTS TO COUNTY	I	3,000.00	3,130.54	3,000.00
0210 MACHINE HIRE REVENUE	i	2,600.00	6,553.08	2,600.00
0212 GENERAL FUND TRANSFER TO RB 2	i	132,400.00	173 (00 00	1/0.000.00
0215 MISCELLANEOUS/PERMIT FEES	i	132,400.00	132,400.00	140,900.00
0216 EQUIPMENT SALES	Ï			
OTHER RECEIPTS	-	155,000.00	157,462.34	163,500.00
0622 PRECINCT 2 EXPENSE				
0101 SALARY, COMMISSIONER	E	33,020.00	27,658.20	34,520.00
0106 SALARY, ROAD HANDS	E	61,466.30	54,964.40	64,091.30
0108 EXTRA HELP/OVERTIME	E	3,000.00		3,000.00
0201 SOCIAL SECURITY	E	7,457.70	6,714.03	7,773.26
0203 TCDRS-MATCHNG	E		5,665.11	
0205 EMPLOYERS PART OF BC/BS INS	E		17,408.70	
0225 ROAD HAND TRAVEL/MEDICAL	E			
0330 GAS,DIESEL,OIL	E	25,000.00	12,357.41	25,000.00
0351 REPAIRS & SUPPLIES	E	8,000.00	5,020.94	8,000.00
0354 FLAT REPAIRS & TIRES 0360 ROAD & BRIDGE MATERIALS	E	6,000.00	2,325.71	6,000.00
0420 TELEPHONE & RADIOS	E E	54,000.00	89,131.70	55,000.00
0426 TRAVEL EXP, DUES, SEMINARS	E E	250.00	277.88	250.00
0440 UTILITIES	E	2,300.00	2,061.85	2,300.00
0461 EQUIPMENT LEASE	E	1,200.00	512.86	1,200.00
0486 CONTRACT LABOR, MACHINE HIRE	E	52,089.00	46,937.99	52,089.00
0499 COSTS PRIOR TO FEMA GRANT REIMBURSE		2,250.00		2,250.00
PRECINCT 2 EXPENSE	-	256,033.00	271,036.78	261,473.56
ROAD & BRIDGE #2				-

247,032.00 256,033.00 246,134.98 271,036.78 261,642.00 261,473.56

Income Totals

Expense Totals

08/21/20 TIME:01:06 PM	• • • • • • • • • • • • • • • • • • • •	COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE 11 PREPARER:0005
Account Number and Title	T C		Amended Budget YEAR - 2019	Actual Exper YEAR - 2019	, ,
REPORTING FUND: 0013 ROAD & BRIDGE #3	•		• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •
0310 R&B #3 TAXES					
0101 CURRENT AD COL TAX	:= I		90,382.00	86,733.52	06 402 00
0102 DELINQUENT AD VOL TAX	I		1,200.00	747.09	96,492.00 1,200.00
0103 PENALTY & INTEREST	I		450.00	659.52	450.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNE	Y I			219.72	430.00
R&B #3 TAXES	•		92,032.00	88,359.85	98,142.00
0360 OTHER RECEIPTS			•		70,142100
020/ 000 5190 4970 00000000000000000000000000000000	=				
0204 CRB FUND AUTO REGISTRATION	I		17,000.00	15,378.72	17,000.00
0207 ADD-ON AUTO REGISTRATION	I		3,000.00	3,130.53	3,000.00
0208 TXDOT FEES 0210 MACHINE HIRE	I		2,600.00	6,553.09	2,600.00
	I				
0212 GENERAL FUND TRANSFER TO RB 3	I		132,400.00	132,400.00	140,900.00
0215 MISCELLANEOUS/PENALTY ON RENDITION 0216 EQUIPMENT SALES	S I				
THE PROPERTY OF THE PROPERTY O	1		<del></del>		
OTHER RECEIPTS	-		155,000.00	157,462.34	163,500.00
0623 PRECINCT 3 EXPENSE					·
	=				
0101 SALARY, COMMISSIONER	Ε		33,020.00	27,658.20	34,520.00
0106 SALARY, ROAD HANDS	E		61,466.30	56,535.20	64,091.30
0108 EXTRA HELP, OVERTIME	E		3,000.00	669.50	3,000.00
0201 SOCIAL SECURITY	E		7,457.70	7,354.06	7,773.26
0203 TCDRS-MATCHNG	E		<del></del>	6,226.72	
0205 EMPLOYERS PART OF BC/BS INS	E		<u> </u>	11,773.43	
0208 SUPPLEMENTAL PAY	<b>E</b>				
0225 ROAD HAND TRAVEL/MEDICAL	E _				
0330 GAS,DIESEL,OIL 0351 REPAIRS & SUPPLIES	E		25,000.00	12,357.44	25,000.00
0354 FLAT REPAIRS & TIRES	E		8,000.00	5,020.98	8,000.00
0360 ROAD & BRIDGE MATERIAL	E		6,000.00	2,325.71	6,000.00
0420 TELEPHONE & RADIOS	E		54,000.00	13,103.00	55,000.00
0426 TRAVEL EXP, DUES, SEMINARS	E		250.00	277.91	250.00
0440 UTILITIES	Ē		2,300.00	7,235.80	2,300.00
0461 EQUIPMENT LEASE	c c		1,200.00	512.86	1,200.00
0486 CONTRACT LABOR, MACHINE HIRE	C .		52,089.00	46,937.98	52,089.00
0499 COSTS PRIOR TO FEMA GRANT REIMBURS	: E		2,250.00		2,250.00
	. <u>.</u>		<del></del>	<del></del>	

256,033.00

247,032.00

256,033.00

197,988.79

245,822.19

197,988.79

261,473.56

261,642.00

261,473.56

PRECINCT 3 EXPENSE

ROAD & BRIDGE #3 Income Totals

**Expense Totals** 

08/21/20 TIME:01:06 PM		COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE 12 PREPARER:0005
Account Number	ĭ		Amended Budget	Actual Exper	Prop Budget
and Title	C	••	YEAR - 2019	YEAR - 2019	YEAR - 2020
REPORTING FUND: 0014 ROAD & BRIDGE #4				••	
0310 R&B #4 TAXES					
0101 CURRENT AD COL TAX	: I		00 792 00	97 709 05	0/ /00 00
0102 DELINQUENT AD VOL TAX	I		90,382.00	86,698.95	96,492.00
0103 PENALTY & INTEREST	Ī		1,200.00	747.08	1,200.00
0104 ADDITIONAL PENALTY FOR TAX ATTORNEY			450.00	659.49 219.66	450.00
R&B #4 TAXES	-		02.077.00		
			92,032.00	88,325.18	98,142.00
0360 OTHER RECEIPTS					
======================================	ī		17 000 00	45 770 7/	<b></b>
0207 ADD-ON AUTO REGISTRATION	I		17,000.00	15,378.76	17,000.00
0208 TXDOT FEES	I		3,000.00	3,130.53	3,000.00
0210 MACHINE HIRE	I		2,600.00	6,553.11	2,600.00
0212 GENERAL FUND TRANSFER TO RB 4	1		132,400.00	172 /00 00	410.000.00
0215 MISCELLANEOUS/PENALTY ON RENDITIONS	I		132,400.00	132,400.00	140,900.00
0216 EQUIPMENT SALES	1				
OTHER RECEIPTS	-		455, 000, 44		
			155,000.00	157,462.40	163,500.00
0624 PRECINCT 4 EXPENSE					
D101 SALARY,COMMISSIONER	E		77		
0106 SALARY,ROAD HANDS	E		33,020.00	27,658.20	34,520.00
0108 EXTRA HELP, OVERTIME	Е		61,466.30	54,964.40	64,092.30
0201 SOCIAL SECURITY	E		3,000.00 7,457.70	66.95	3,000.00
0203 TCDRS-MATCHNG	Ε		1,451.10	6,919.57	7,773.26
205 EMPLOYERS PART OF BC/BS INS	E		<del></del>	5,931.71	
225 ROAD HAND TRAVEL/MEDICAL	E			17,289.53	<del></del>
	E		25,000.00	10 757 /5	25 000 05
	E		8,000.00	12,357.45	25,000.00
354 FLAT REPAIRS & TIRES	Ε		•	5,041.00	8,000.00
	E		6,000.00 54.000.00	2,325.71	6,000.00
	Ε		54,000.00 250.00	83,660.80	55,000.00
	E		2,300.00	277.91 5.045.37	250.00
440 UTILITIES	E		1,200.00	5,065.24 512.85	2,300.00
461 EQUIPMENT LEASE	E		52.080.00	212.02	1,200.00

0486 CONTRACT LABOR, MACHINE HIRE

PRECINCT 4 EXPENSE

ROAD & BRIDGE #4 Income Totals

Expense Totals

0499 COSTS PRIOR TO FEMA GRANT REIMBURSE E

46,937.97

7,090.00

\_\_\_\_\_\_

276,099.29

245,787.58

276,099.29

52,089.00

2,250.00

256,033.00

247,032.00

256,033.00

52,089.00

2,250.00

261,474.56

261,642.00

261,474.56

08/21/20 TIME:01:06 PM	COUNTY OF FOARD BUDGET FOR 2020-2021			PAGE 55 PREPARER:0005
Account Number and Title	T C	Amended Budget YEAR - 2019	Actual Exper YEAR - 2019	Prop Budget YEAR - 2020
REPORTING FUND: 9999 REPORT TOTALS  REPORT TOTALS  Income Totals  Expense Totals		3,007,392.00 2,999,461.96	3,396,051.97 4,365,584.10	3,767,323.00 3,162,361.91 9-69-09

3,767,323 91
3,162,361 91
604,962.09

Form 50-856

# 2020 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts

FOARD COUNTY Taxing Unit Name	 940-684-1225 Phone (area code and number)
101 SOUTH MAIN STREET CROWELL, TEXAS 79227	 Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax hate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

#### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

the form of the provide an approximation for each maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax While Fd

ate s	uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will nee eparately for the maintenance and operations tax and the debt tax, then add the two components together.		
	AGE MAY SCHOOL STEEL WAS ELLE	 <u></u> .	an allering
1.	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last years certification, exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).	;	241,700,912
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.!	, <b>s</b>	0
3.	Preliminary 2019 adjusted taxable value. Subtract Line 2 from Line 1.	5	241,700,912
4.	2019 total adopted tax rate.	5	0.74500 3100
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.		
	A. Original 2019 ARB values:		
	B. 2019 values resulting from final court decisions:		
	C. 2019 value loss. Subtract B from A. <sup>3</sup>	\$	0
6,	2019 taxable value subject to an appeal under Chapter 42, as of July 25.		
	A. 2019 ARB certified value:		
	8. 2019 disputed value: 0		
	C. 2019 undisputed value. Subtract B from A. 4	. \$	0
7.	2019 Chapter 42 related adjusted values. Add Line 5 and Line 6.	e	0

i Placys	The services are in the se	antonius (Saire
8.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	s 241,700,912
9.	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory.	s. 0
10.	the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use 2019 market value: 5 125,530	i
	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption + \$ 52,630 times 2019 value:	
	C. Value loss. Add A and B.	115,980
11.	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2019.  A. 2019 market value:  B. 2020 productivity or special appraised value:  -5 16,850	
	C. Value loss. Subtract B from A.	s 115,980
		294,140
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	, 294,140
13.	Adjusted 2019 taxable value. Subtract Line 12 from Line 8.	\$ 241,406,772
14.	Adjusted 2019 total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 1,798,408.00
15.	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	5 0.00
16.	Taxes in tax increment financing (TIF) for tax year 2019. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.*	, 0.00
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16. 19	\$ 1,798,480.00
18.	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.	
	A. Certified values: 5 262,565,810	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + 5	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	
	D. Tax increment financing: Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	
	E. Total 2020 value. Add A and B, then subtract C and D.	, 262,265,810

2020	lax Kat	e Calculation worksheet - taxing office that is choose as well a second of the contract of the		a gracija samja sa sa sa
		The state of the s	المرابعة الأرابعة المشاد عملوا	Surginative S. S.
19.	Total v	alue of properties under protest or not included on certified appraisal roll. 13		
	A.	2020 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. "		
	В.	2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. 13		
	c.	Total value under protest or not certified. Add A and B.	\$	0
20.	steads	lax ceilings. Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the home- of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a ear for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	. \$	0
21.	2020	total taxable value. Add Lines 18E and 19C. Subtract Line 20. 17	\$	262,565,810
22.		2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property. Enter the 2020 of property in territory annexed. 16	5	0
23.	not or ing im broug	2020 taxable value of new improvements and new personal property located in new improvements. New means the item was a the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to exist provements may be included if the appraised value can be determined. New personal property in a new improvement must have been hit into the taxing unit after Jan. 1, 2019 and be located in a new improvement. New improvements do include property on which a tax ment agreement has expired for 2020. 19	\$	70,862
24.	Total	adjustments to the 2020 taxable value. Add Lines 22 and 23.	, <b>s</b>	70,862
25.	Adjus	ted 2020 taxable value. Subtract Line 24 from Line 21.		262,494,948
26.	2020	NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. 17	. \$	0.68514/5100
27.	COUN	ITIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate. "	\$ ,	0.82308/5100
			•	

#### SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- 1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

0.74500/5100 28. 2019 M&O tax rate. Enter the 2019 M&O tax rate.

29. 2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.

241,708,912

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	Total 20	119 M&O levy. Multiply Line 28 by Line 29 and divide by \$100			ş <b>1</b> ,	,800,731.00
•		d 2019 levy for calculating NNR M&O rate.  2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts,				
	Α.	enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any.  Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.	+ 5	0.00		
	В.	M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions,				
		Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019	+ \$	0.00		
	C.	2019 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in  Line 18D, enter 0.	\$	0.00		
	D.	2019 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in			·	
		E below. Other taxing units enter 0.	+/- \$	0.00		
	E.	2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function	<b>s</b> .	0.00		
	F.	Add Line 30 to 31E.			. 1	,800,731.0
		the control of the co				
?.	Adjust	ed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	•			
		± control of the second of th				262,494,49
I.	2020 N	INR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.			\$	262,494,49
	2020 N	INR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  djustment for state criminal justice mandate. 23			\$	262,494,49
	2020 N	INR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.	. s	0.00	\$	262,494,49
	2020 N	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received			\$	262,494,49
	2020 N Rate a	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	. s ~ s	0.00	\$	262,494,49
	2020 N Rate a A. B.	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract 8 from A and divide by Line 32 and multiply by \$100.			\$	262,494,49 0.68600 <sub>/51</sub>
	2020 N Rate a A. B.	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies		0.00	\$	0.68600 <sub>/51</sub>
	2020 M Rate a A. B.	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract 8 from A and divide by Line 32 and multiply by \$100.  Enter the rate calculated in C. If not applicable, enter 0.		0.00	\$	262,494,49 0.68600 <sub>/51</sub>
	2020 M Rate a A. B.	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract B from A and divide by Line 32 and multiply by \$100.  Enter the rate calculated in C. If not applicable, enter 0.		0.00	\$	262,494,49 0.68600 <sub>/51</sub>
	Rate a A. B. C. D. Rate a	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract 8 from A and divide by Line 32 and multiply by \$100.  Enter the rate calculated in C. If not applicable, enter 0.  Idjustment for indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.  2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received	\$ \$	0.00 0.00000 <sub>/5100</sub> 0.00	\$	0.68600 <sub>/51</sub>
-	2020 M Rate a A. B. C. D. Rate a	djustment for state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract B from A and divide by Line 32 and multiply by \$100.  Enter the rate calculated in C. If not applicable, enter 0.  Idjustment for indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.  2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose.	S S S	0.00 0.00000 <sub>/5100</sub> 0.00	\$ 5	0.68600 /510
-	2020 M Rate a A. B. C. D. Rate a	djustment for state criminal justice mandate. 23  2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  Subtract 8 from A and divide by Line 32 and multiply by \$100.  Enter the rate calculated in C. If not applicable, enter 0.  Idjustment for indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.  2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received	\$ \$	0.00 0.00000 <sub>/5100</sub> 0.00	\$ 5	0.68600 <sub>/51</sub>

e iţ.		VIII- ADAGMAC MASCA			Augynayskif
36.	Rate a	djustment for county indigent defense compensation. 35			
	A.	2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	ş	0.00	
	В.	2019 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose.	\$	.0.00	
	c.	Subtract 8 from A and divide by Line 32 and multiply by \$100	5	0.00000/5100	
	D.	Multiply 8 by 0.05 and divide by Line 32 and multiply by \$100	\$	0.00000/5100	
	E.	Enter the lessor of C and D, if not applicable, enter 0.			5 0.00000/5100
37.	Rate a	djustment for county hospital expenditures. 16			
	A.	2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.	\$	0.00	
	В.	2019 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019.	\$	0.00	
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	\$	0.00000/\$100	
	D.	Multiply B by 0.08 and divide by Line 32 and multiply by \$100	s	0.00000/5100	
	E.	Enter the lessor of C and D, if applicable, if not applicable, enter 0.			5 0.00000 /5100
38.	Adjus	ted 2020 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E.			5 0.68600 /5100
39.	S  0	voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.  pecial Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08.  or -  ther Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035.			5 0.74088 /5100
	Ta d ca ca	axing unit affected by disaster declaration. If the taxing unit is located in an area declared as disaster area, the irect the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit, ontinue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total the ertified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the the earlin which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08.	. The ta axable	ixing unit shall value on the	
40.	on de	2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and publisher:  1) are paid by property taxes,	orincip	al that will be paid	
		2) are secured by property taxes,			
		3) are scheduled for payment over a period longer than one year, and			:
		4) are not classified in the taxing unit's budget as M&O expenses.			· ·
	,	Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.		2.5-	
		Enter debt amount.	\$	0.00	
	í	3. Subtract unencumbered fund amount used to reduce total debt	- \$		
	(	Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	. \$	0.00	
	(	D. Subtract amount paid from other resources	٠ \$	0.00	

	ax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts		Form	50-856
		74	រត្រូវត្រូវត្រូវត្រូវត្រូវត្រូវត្រូវត្រូ	ni.
1.	Certified 2019 excess debt collections. Enter the amount certified by the collector. 19	\$		0.00
2.	Adjusted 2020 debt. Subtract Line 41 from Line 40E.	<b>.</b> 5		0.00
3.	2020 anticipated collection rate.			
	A. Enter the 2020 anticipated collection rate certified by the collector.			
	B. Enter the 2019 actual collection rate.			
	C. Enter the 2018 actual collection rate. 100 %			
:	D. Enter the 2017 actual collection rate. 100 %	*		
	E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>19</sup>		w -	100
4.	2020 debt adjusted for collections. Divide Line 42 by Line 43E.	: \$		0.00
	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.		262,56	5.810
j.	2020 total taxable value, Effer the amount of the 21 of the Non-New New York Toxable Novable in			
5.	2020 debt rate. Divide Line 44 by Line 45 and multiply by \$100.	, \$	0.0000	00 /510
7.	2020 voter-approval tax rate. Add Lines 39 and 46.	\$	0.7408	38 /510
	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.	5	0.890	 04 <sub>/510</sub>
EC	TION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolis			al sales
ies, c. If a is se	approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.  Inction should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate becaused sales tax.	use it		
ties, x. If a nis se	ction should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate beca	use it		
ies, c. If a is se ditio	ction should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate beca	use it		e होत्स
ies, c. If a is se ditio	Taxable Sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. "Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	use it		e होत्
ies, if a life is see dition	Taxable Sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. "Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax in November 2019, skip this line.  Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. "  Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. "	use it		e होत्
ies, i . If a s se ditio	Taxable Sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. "Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.  Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. "  Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01,	s \$		

54. 2020 NNR tax rate, adjusted for sales tax.

52. Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.

Taxing units that adopted the sales tax in November 2019 or in May 2020. Subtract Line 52 from Line 53. Skip to Line 55 if you adopted the additional sales tax before November 2019.

53. 2020 NNR tax rate, unadjusted for sales tax. \*\* Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.

 $0.00000_{/$100}$ 

0.00000 /5100

0.68514/5100

Still not a confidence of the first of

55. 2020 voter-approval tax rate, unadjusted for sales tax. \* Enter the rate from Line 47 or 48, as applicable, of the Voter-Approval Tax Rate Worksheet.

 $0.74088_{(5100)}$ 

monard: G

56. 2020 voter-approval tax rate, adjusted for sales tax. Subtract Line 52 from Line 55.

0.74088/5100

### SECTION 4: Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

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The professional Affiguration

57. Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. 11 The taxing unit shall provide its tax assessor-collector with a copy of the letter. 14

0.00

58. 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.

262,565,810

Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100. 59.

0.00000 5100

2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47. Line 48 60. (counties) or Line 56 (taxing units with the additional sales tax).

0.00000/5100

### SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years. 19 In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero. 40

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. 41

about her install exceptions.

61. 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

0.00000/5100

62. 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

 $0.00000_{/5100}$ 

2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate, if the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

 $0.00000_{15100}$ 

2020 unused increment rate. Add Lines 61, 62 and 63.

0.00000/5100

65. 2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).

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0.00000/5100

#### SECTION 6: De Minimis Rate

The deminimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. 9 1 his section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.

66. Adjusted 2020 NNR M&O tax rate. Enter the rate from Line 38 of the Voter-Approval Tax Rate Worksheet

 $0.68600_{/$100}$ 

	o Minimple Colonial	1. L.O	Antorniya ka
67.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	262,565,810
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	5	0.1904 <sub>5100</sub>
69.	2020 debt rate. Enter the rate from Line 46 of the Voter-Approval Tax Rate Worksheet.	\$	0.00000,5100
70.	De minimis rate. Add Lines 66, 68 and 69.	\$	0.87640/5100
εSΕ(	ZTION 7: Total Tax Rate	<i>:</i> .	
		7	
	ate the applicable total tax rates as calculated above.	-	· .
Indica		5	0.68514 <sub>/5100</sub>
Indica	ote the applicable total tax rates as calculated above.  No-new-revenue tax rate.	5	0.68514 <sub>/5100</sub> 0.74088 <sub>/5100</sub>

### SECTION 8: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. 4

print here ▶

Jo Ann Vecera

Printed Name of Taxing Unit Representative

sign

Taxing Unit Regresentative

8/14/2020

Date

#### Form 50-856

## 2020 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts

FOARD COUNTY ROAD		940-684-1225
Taxing Unit Name		Phone (area code and number)

101 SOUTH MAIN STREET CROWELL, TEXAS 79227

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

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School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

#### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

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	e uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will nes separately for the maintenance and operations tax and the debt tax, then add the two components together.		
11 -			र्मकार्गा देशकेला .
1.	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).	\$	241,700,912
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.	s	0
3.	Preliminary 2019 adjusted taxable value. Subtract Line 2 from Line 1.	<b>.</b> \$	241,700,912
4.	. 2019 total adopted tax rate.	\$	0.15000 /5100
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.		
	A. Original 2019 ARB values:		
	B. 2019 values resulting from final court decisions:		
	C. 2019 value loss. Subtract B from A. <sup>3</sup>	\$ .	0
6.	2019 taxable value subject to an appeal under Chapter 42, as of July 25.		
	A. 2019 ARB certified value: 5		
	B. 2019 disputed value: 0		
	C. 2019 undisputed value. Subtract B from A. '	\$	0
_	The state of the s		0

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, .	the state of the s		ราง เล่นจัดเกิดสาด
•	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.		\$ 241,700,912
).	<ol> <li>2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property territory.</li> </ol>	erty in deannexed	s 0
0.	2. 2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an origin the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 do exemption or reduce taxable value.		
	A. Absolute exemptions. Use 2019 market value:	125,530	
	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value:	52,630	
	C. Value loss. Add A and B. 9		s 178,160
	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recappraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do ties that qualified in 2019.	creational/scenic o not use proper-	
	A. 2019 market value:	132,830	
	B. 2020 productivity or special appraised value: 5	16,85 <u>0</u>	
	C. Value loss. Subtract B from A. 7		s <u>115,98</u> 0
	Total adjustments for lost value. Add Lines 9, 10C and 11C.		s 294,140
	Adjusted 2019 taxable value. Subtract Line 12 from Line 8.		
		-	, 241,406,772
	Adjusted 2019 total levy. Multiply Line 4 by Line 13 and divide by \$100.		362,110.00
	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the taxing unit for tax years preceding. Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 paym include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	ceding tax year nent errors. Do not	s 0.00
	Taxes in tax increment financing (TIF) for tax year 2019. Enter the amount of taxes pald into the tax increment fund for a ras agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.		s 0.00
	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16. 19		
	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified est and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeo older or disabled. 11	time who self continue	362,110.00
	A. Certified values:	262,565,810	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$	0	
:	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	0	
	D. Tax increment financing: Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. 12	0	
	E. Total 2020 value. Add A and B, then subtract C and D.		262 265 246
		S	262,265,810

: **	Hallenes Laudinary Washing	a see Alparticularis
19.	Total value of properties under protest or not included on certified appraisal roll. 1	material (1994) - 1994 Elizabeth Lada (2004) - 1995 Elizabeth (1994) - 1995 El
	A. 2020 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. "	
	B. 2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. 15	
	C. Total value under protest or not certified. Add A and 8.	s0
20.	<b>2020 tax ceilings.</b> Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	s 0
21.	2020 totaf taxable value. Add Lines 18E and 19C. Subtract Line 20. 17	s 262,565,810
22.	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property. Enter the 2020 value of property in territory annexed. <sup>18</sup>	s0
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2019 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2020. 19	
	and the second of the second o	5 70,862
24.	Total adjustments to the 2020 taxable value. Add Lines 22 and 23.	5 70,862
25.	Adjusted 2020 taxable value. Subtract Line 24 from Line 21,	\$ 262,494,948
26.	2020 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.	s 0.13794/s100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate.	5 0.82308/5100

### SECTION 2: Voter-Approval Tax Rate

Property Code Car extra code and

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year
  plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

	y and a state of the same and the same and the same to be saged than the voter-a	ρμιον	rai tax rate,
1.32			a shirt distriction
28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	ş	0.15000/5100
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$	241,708,910

	TO DESCRIPTION OF THE PROPERTY			- Angli
	Section 1991 and 1991			
Tot	otal 2019 M&O levy. Multiply Line 28 by Line 29 and divide by \$100		\$	0.00
Ad	djusted 2019 levy for calculating NNR M&O rate.		: 1	
	A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts,			
	titles the amount of additional sales tax collected and spent on M&O expenses in 2010 if any			
	Other taxing units, enter 0. Counties must exclude any amount that was spent for economic			
	development grants from the amount of sales tax spent	s 0.00	)	
1	M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes     Control to the control of taxes.			
	rerunded in the preceding year for taxes before that year. Types of refunds include sourt destricts			
	Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	0.00		
		\$ 0.00	1	
(	C. 2019 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment			
	zone as agreed by the taxing unit, if the taxing unit has no 2020 captured approximation in			
	Line 18D, enter 0	5 0.00	-	
E	D. 2019 transferred function. If discontinuing all of a department, function or activity and			
	transferring it to another taxing unit by written contract, enter the amount spent by the taxing			
	unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last			
	full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function			
	war subtract this amount in E below. The taxing unit receiving the function will add this amount in		;	
	E below. Other taxing units enter 0. +/- 5	s 0.00		
E	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if			
	UDCODUDURED DIRECTION and add if receiving function	0.00		
		s U.UU		
F.		s 0.00		
. F.		s 0.00	s	362,563.00
	F. Add Line 30 to 31E.	s 0.00	, <b>s</b>	
Adjı	F. Add Line 30 to 31E.    Justed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	s 0.00	, \$	
Adjı	F. Add Line 30 to 31E.    Justed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	s 0.00	, <b>\$</b> , <b>\$</b>	262,494,948
 Adji 2020	F. Add Line 30 to 31E.    Justed 2020 taxable value, Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.	s 0.00	, \$ , \$	262,494,948
 Adji 2020	F. Add Line 30 to 31E.    Justed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	s 0.00	, \$ , \$ ;	262,494,948
Adji 2020 Rate	F. Add Line 30 to 31E.    Justed 2020 taxable value, Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate.	s 0.00	\$ \$ ;	262,494,948
Adji 2020 Rate	F. Add Line 30 to 31E.    Justed 2020 taxable value, Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted), Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. **  A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they		\$ . \$ . \$ \$	262,494,948
Adji 2020 Rate	F. Add Line 30 to 31E.    Justed 2020 taxable value, Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate.		\$ . \$ . \$	262,494,948
Adji 2020 Rate	F. Add Line 30 to 31E.    Justed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.    20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.    te adjustment for state criminal justice mandate.       A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.		\$ . \$ . \$	262,494,948
Adji 2020 Rate	<ul> <li>F. Add Line 30 to 31E.</li> <li>Ijusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.</li> <li>20 NNR M&amp;O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.</li> <li>te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.</li> <li>S. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in</li> </ul>		\$	262,494,948
Adji 2020 Rate	Jjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  8. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received	0.00	\$ \$	262,494,948
Adji 2020 Rate	<ul> <li>F. Add Line 30 to 31E.</li> <li>Ijusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.</li> <li>20 NNR M&amp;O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.</li> <li>te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.</li> <li>S. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in</li> </ul>	0.00	\$ \$	262,494,948
Adji 2020 Rate	Ijusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  8. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	0.00	\$ \$	262,494,948
Adju 2020 Rate A B.	Jjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  8. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. 5  Subtract 8 from A and divide by Line 32 and multiply by \$100.	0.00	\$	262,494,948
Adju 2020 Rate A B.	Ijusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  8. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	0.00	\$	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B.	F. Add Line 30 to 31E.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.    Subtract B from A and divide by Line 32 and multiply by \$100.	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adji 2020 Rate A B. C.	Ijusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. The amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  8. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. — 5  C. Subtract B from A and divide by Line 32 and multiply by \$100	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B.	Jjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate.  A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies5  C. Subtract B from A and divide by Line 32 and multiply by \$100. 5  Enter the rate calculated in C. If not applicable, enter 0.	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adji 2020 Rate A B. C.	ijusted 2020 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  10 te adjustment for state criminal justice mandate. **  11 A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  12 B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies5  13 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$  14 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$  15 Enter the rate calculated in C. If not applicable, enter 0.	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B. C. D. Rate	F. Add Line 30 to 31E.    Jjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.    20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.    20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.    20 NNR M&O rate criminal justice mandate. **   A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.     Substate criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide in C. If not applicable, enter 0.     Subtract β from A and divide to Line applicable, enter 0.     Subtract β from A and divide to Line applicable, enter 0.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A and divide by Line 32 and multiply by \$100.     Subtract β from A	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adji 2020 Rate A B. C.	F. Add Line 30 to 31E.    Justed 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.    Line adjustment for state criminal justice mandate. **   A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.    B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies 5    Subtract   β from A   and divide by Line 32   and multiply by \$100.   \$    Enter the rate calculated in C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     C. Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable, enter 0.     Subtract   β from A   and divide to C. If not applicable to C. If not appli	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B. C. D. Rate		0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B. C. D. Rate	Jjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  10 te adjustment for state criminal justice mandate. **  A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies5  C. Subtract ß from A and divide by Line 32 and multiply by \$100. \$  20. Enter the rate calculated in C. If not applicable, enter 0.  31. 2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. \$  2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received	0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adji 2020 Rate A B. C. D. Rate A.	Jjusted 2020 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. **  A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sertenced. Do not include any state reimbursement received by the county for the same purpose. 5  B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies5  C. Subtract B from A and divide by Line 32 and multiply by \$100. 5  D. Enter the rate calculated in C. If not applicable, enter 0.  2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. 5  3. 2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose5	0.00 0.00 0.00000 <sub>/5100</sub> 0.00	\$ :	262,494,948 0.13812, <sub>510</sub>
Adju 2020 Rate A B. C. D. Rate	Jjusted 2020 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .  20 NNR M&O rate (unadjusted). Divide Line 31F by Line 32 and multiply by \$100.  te adjustment for state criminal justice mandate. **  A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sertenced. Do not include any state reimbursement received by the county for the same purpose. 5  B. 2019 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies5  C. Subtract B from A and divide by Line 32 and multiply by \$100. 5  D. Enter the rate calculated in C. If not applicable, enter 0.  2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. 5  3. 2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose5	0.00 0.00 0.00000,5100	\$ :	362,563.00 262,494,948 0.13812, <sub>5100</sub>

	900	The state of the s				roin: 50-63	U
filjef: L		Avintanija versijen vojenara				de de la company	e. Ga
36.	Rate	adjustment for county indigent defense compensation. 15				The second of th	
	A.						
		provide appointed counsel for indigent individuals for the period beginning on July 1, 2010 and					
		ending on June 30, 2020, less any state grants received by the county for the same purpose	\$	0.	00		
	В.	2019 indigent defense compensation expenditures. Enter the amount paid by a county to			٠		
		provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and					
		ending on June 30, 2019, less any state grants received by the county for the same purpose.	\$	0.0	ንቡ		
	,		•				
	ς.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$	0.00000/s	100		
	D.	Multiply B by 0.05 and divide by Line 32 and multiply by \$100		0.00000 <sub>/s</sub>			
	_		\$	9,000,000,0	100		
	E.	Enter the lessor of C and D. If not applicable, enter 0.				s 0.00000 <sub>/5100</sub>	
27	Data :					· /3100	,
37.		adjustment for county hospital expenditures. 25					
	A.	2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality					
		to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and		0.0	٠.		
		ending on June 30, 2020.	\$	0.0	)()		
	В.	2019 eligible county hospital expenditures. Enter the amount paid by the county or municipality					
		to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and			_		
		ending on June 30, 2019.	\$	0.0	0		
	c.	Subtract B from A and divide by Line 32 and multiply by \$100		0.00000 <sub>/s</sub>			
			\$ .	0.00000/5	100		
	D.	Multiply B by 0.08 and divide by Line 32 and multiply by \$100	\$	$0.00000_{/s}$	00		
	E.	Enter the lessor of C and D, if applicable. If not applicable, enter 0.				0.00000	
					\$	0.00000 /5100	
38.	Adjust	ted 2020 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E.				0.13812 /5100	
					Ş	5 0. 130 12 /5100	
39.	2020 \	oter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.				0.14916/5100	
	Sp	ecial Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08.			\$	; U. 145 10/\$100	
	- 0	r·					
	Ot	her Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035.					
- 1	- 0						
	Ta	xing unit affected by disaster declaration. If the taxing unit is located in an area declared as disaster area, the	govei	rning body may			
	CO	ect the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. T Intinue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total tax	he tax	ing unit shall			
	çei	rtified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third	able v	alue on the			
	yea	ar in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08.	J (0x y	ear arter the tax			
•							
40.	Total 2	1020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and pri	ncipal	that will be paid			
	on deb	ts tnat:	·	•			
		are paid by property taxes,					
		are secured by property taxes,					
		are scheduled for payment over a period longer than one year, and					
	(4)	are not classified in the taxing unit's budget as M&O expenses.					
	Α.	Debt also includes contractual payments to other taxing units that have incurred debts on behalf					
		of this taxing unit, if those debts meet the four conditions above, include only amounts that will be					
		paid from property tax revenue. Do not include appraisal district budget payments.					
:		Enter debt amount.	5	0.0	0		
,	_						ì
	В.	Subtract unencumbered fund amount used to reduce total debt.	- \$	0.0	J		
	c.	Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	- \$	0.0	)		
				0.0	1		
	U.	Subtract amount paid from other resources	~ \$	. 0.0	J		

2021	0 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts		Form 50-856
41.	Certified 2019 excess debt collections. Enter the amount certified by the collector. "		
	and the control of th	\$	0.00
42.	Adjusted 2020 debt. Subtract Line 41 from Line 40E.	r \$	0.00
43.	2020 anticipated collection rate.	* -	
	A. Enter the 2020 anticipated collection rate certified by the collector. 29	00 <sub>%</sub>	
	B. Enter the 2019 actual collection rate	00 %	
	C. Enter the 2018 actual collection rate	00 %	
	D. Enter the 2017 actual collection rate	00 <sub>%</sub>	
44.	E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. 19 2020 debt adjusted for collections. Divide Line 42 by Line 43E.	\$	100 <sub>%</sub>
45.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	s 262	,565,810
46.	2020 debt rate. Divide Line 44 by Line 45 and multiply by \$100.	s 0.0	0000 /5100
47.	2020 voter-approval tax rate. Add Lines 39 and 46.	s 0.1	4916 /5100
48.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.	val	
		\$	/\$100
	TION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Prope		

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

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49.		\$	0.00
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. 13	•	
	Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. 44		
	Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$	0,00
51.	2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	5	262,565,810
52.	Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	\$	0.00000/5100
53,	2020 NNR tax rate, unadjusted for sales tax.15 Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	\$	0.13794/5100
54.	2020 NNR tax rate, adjusted for sales tax.  Taxing units that adopted the sales tax in November 2019 or in May 2020. Subtract Line 52 from Line 53. Skip to Line 55 if you adopted the additional sales tax before November 2019.	\$	0.00000,5100

55.	2020 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 47 or 48, as applicable, of the Voter-Approval Tax Rate
	Worksheet.

0.14916,5100

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56. 2020 voter-approval tax rate, adjusted for sales tax. Subtract Line 52 from Line 55.

0.14916,5100

### SECTION 4: Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

57.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter
	from TCEQ. "The taxing unit shall provide its tax assessor-collector with a copy of the letter. 18

0.00

0

58. 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.

59. Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100.

0.00000/5100

\$ .\_

60. 2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (counties) or Line 56 (taxing units with the additional sales tax).

0.00000/5100

### SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years. In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.  $^{\circ}$ 

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. \*1

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61. 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

0.00000/5100

62. 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

0.00000/5100

63. 2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.

0.00000 5100

64. 2020 unused increment rate. Add Lines 61, 62 and 63.

0.00000/5100

65. 2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).

0.00000/5100

#### SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. <sup>42</sup>
This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. <sup>43</sup>

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u Union (Phapolytics)	
67. 2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	s 262,565,810
68. Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	s 0.1904 <del>2</del> 5100
69. 2020 debt rate. Enter the rate from Line 46 of the Voter- Approval Tax Rate Worksheet.	s 0.00000 <sub>/5100</sub>
70. De minimis rate. Add Lines 66, 68 and 69.	5 0.32854/5100
SECTION 7: Total Tax Rate	
Indicate the applicable total tax rates as calculated above.	
No-new-revenue tax rate.  As applicable, enter the 2020 NNR tax rate from: Line 26, Line 27 (counties), or Line 54 (adjusted for sales tax).	s_ 0.13812 <sub>/5100</sub>
Voter-approval tax rate.  As applicable, enter the 2020 voter-approval tax rate from: Line 47, Line 48 (counties), Line 56 (adjusted for sales tax Line 60 (adjusted for pollution control), or Line 65 (adjusted for unused increment).	s 0.14916/s <sub>100</sub>
De minimis rate.  If applicable, enter the de minimis rate from Line 70.	ş 0.32854 <sub>/5100</sub>

# SECTION 8: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. "

print here Jo Ann Vecera

Printed Name of Taxing Unit Representative

sign here Taxing Unit Representative

8/14/2020